

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$ 166,848,913.11	\$ 4,267,689.75	\$ 171,116,602.86	\$ 165,197,946.31	\$ 160,748,627.50	\$ 3,515,303.80
CABILDO	8,546,666.32	1,098,981.44	9,645,647.76	9,571,569.24	9,550,325.43	74,078.52
PRESIDENCIA	5,596,001.07	1,909,542.77	7,505,543.84	7,237,865.19	7,073,568.11	267,678.65
SECRETARIA	14,501,602.63	3,065,244.45	17,566,847.08	17,135,793.88	16,948,385.38	431,053.20
CONTRALORIA	1,510,551.96	161,017.98	1,671,569.94	1,638,800.20	1,631,091.54	
TESORERIA	6,776,461.19	5,383,796.07	12,160,257.26	11,867,759.82	11,763,479.47	292,497.44
OBRAS PUBLICAS	16,137,894.12	9,711,495.41	6,426,398.71	6,371,535.72	6,281,341.49	54,862.99
SERVICIOS PUBLICOS	18,854,493.23	3,095,488.11	21,949,981.34	21,398,924.58	20,010,335.09	551,056.76
ADMINISTRACION	4,620,057.94	4,207,457.58	8,827,515.52	8,393,003.66	7,970,003.75	434,511.86
GOBERNACION	1,204,131.57	144,112.28	1,060,019.29	1,040,466.07	1,038,373.97	19,553.22
EDUCACION CULTURA Y DEPORTE	18,289,677.07	2,767,644.54	21,057,321.61	20,660,533.68	20,482,274.98	396,787.93
PLANEACION	1,872,906.04	235,594.32	1,637,311.72	1,580,294.36	1,575,047.76	57,017.36
PENSIONADOS	2,346,363.21	153,142.59	2,193,220.62	2,180,240.39	2,180,240.39	12,980.23
SEGURIDAD PUBLICA	11,889,504.69	1,404,969.48	13,294,474.17	13,074,585.24	12,744,942.89	219,888.93
COMISARIAS MUNICIPALES	23,135,125.12	19,875,655.36	3,259,469.76	3,198,093.03	3,198,093.03	61,376.73
CENTRO DE EMERGENCIA MPAL.	1,288,839.45	9,618.54	1,279,220.91	1,229,780.82	1,223,247.62	49,440.09
DIF	4,697,366.44	255,145.24	4,952,511.68	4,952,194.24	4,952,194.24	317.44
DESARROLLO RURAL, SOCIAL Y ECONOMICO	6,668,544.92	570,219.59	7,238,764.51	6,907,262.15	5,748,621.94	331,502.36
AGUA POTABLE	5,280,272.61	610,684.86	5,890,957.47	5,724,649.35	5,406,078.76	166,308.12
DEUDA PUBLICA	10,537,967.00	8,766,327.18	1,771,639.82	1,771,639.82	1,771,639.82	0.00
CATASTRO	988,578.00	50,500.00	938,078.00	843,686.03	780,073.00	94,391.97
INFRAEST. VIAL	1,838,108.53	-748,108.53	1,090,000.00	1,088,536.72	1,088,536.72	0.00
CULTURA DEL AGUA	157,800.00	-8,628.00	149,172.00	149,172.00	149,172.00	0.00
FONDO DE CONTINGENCIA	110,000.00	1,314,599.21	1,424,599.21	1,424,599.21	1,424,599.21	0.00
JTA. MPAL. DE DZITBALCHE	0.00	7,345,365.95	7,345,365.95	6,726,752.10	6,726,752.10	0.00
JTA. MPAL. DE BECAL	0.00	5,463,995.10	5,463,995.10	5,092,068.72	5,092,068.72	0.00
JTA. MPAL. DE NUNKINI	0.00	5,316,719.59	5,316,719.59	3,938,140.09	3,938,140.09	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$ 84,056,308.24	\$ 5,396,182.22	\$ 89,452,490.46	\$ 87,681,384.69	\$ 87,681,384.69	\$ 1,771,105.77
FISM	47,821,756.00	2,389,265.42	50,211,021.42	48,477,196.70	48,477,196.70	1,733,824.72
FORTAMUN	28,155,298.00	5,437,586.23	33,592,884.23	33,556,425.80	33,556,425.80	36,458.43
3X1 MIGRANYTES	423,000.00	423,000.00	-	-	-	-
FORTALECE	2,399,700.00	998,355.04	3,398,055.04	3,397,517.70	3,397,517.70	537.34
FAFEF	4,239,133.00	4,239,133.00	-	-	-	-
CONACULTA FID	1,017,421.24	1,233,108.53	2,250,529.77	2,250,244.49	2,250,244.49	285.28
III. Total de Egresos (III = I + II)	\$ 250,905,221.35	\$ 9,663,871.97	\$ 260,569,093.32	\$ 252,879,331.00	\$ 248,430,012.19	\$ 7,689,762.32

PROF. JOSE EMILIANO CANUL AKE
PRESIDENTE MUNICIPAL

PROF. MANUEL A. MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF. RUFINO CHI AKE
SINDICO DE HACIENDA