



Estado de Campeche SMDIF CALKINI
CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2016

	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Otros Derechos	\$260,455.00	\$21,704.62	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58	\$21,704.58
Transferencias al Resto del Sector P ^u blico	\$5,245,041.19	\$437,086.83	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76	\$437,086.76
Total	\$5,505,496.19	\$458,791.45	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34	\$458,791.34

C.D. CARLOS PAULINO BERZUNZA MOGUEL
DIRECTOR GENERAL SMDIF MUNICIPAL

I.B.Q. DAVID NATANAEL YAM NAAL
COORDINADOR ADMINISTRATIVO