
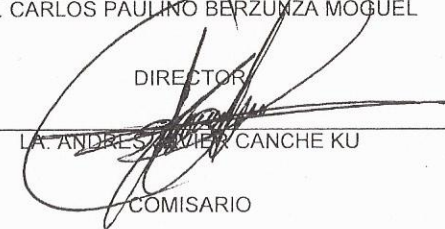
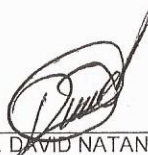


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$4,673,661.00	\$0.00	\$4,673,661.00	\$965,754.95	\$965,234.80	\$0.00
2 Gasto de Capital	\$55,441.00	\$0.00	\$55,441.00	\$1,640.02	\$1,640.02	\$0.00
Total	\$4,729,102.00	\$0.00	\$4,729,102.00	\$967,394.97	\$966,874.82	\$0.00



 C.D. CARLOS PAULINO BERZUNZA MOGUEL
 DIRECTOR


 LA. ANDRES JAVIER CANCHE KU
 COMISARIO



 I.B.Q. DAVID NATANAEL YAM NAAL
 ADMINISTRADOR