



DIF Municipal de Calkini (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018 (b)
(PESOS)



| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------|-----------------------------|------------|-----------|-----------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 4,540,946 | 0 | 4,540,946 | 4,050,207 | 4,023,837 | 490,739 |
| SISTEMA DIF MUNICIPAL | 4,540,946 | 0 | 4,540,946 | 4,050,207 | 4,023,837 | 490,739 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 4,540,946 | 0 | 4,540,946 | 4,050,207 | 4,023,837 | 490,739 |