

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	153,584,210	1,160,000	154,744,210	28,456,067	28,456,067	126,288,143
CABILDO	9,638,666	0	9,638,666	2,087,207	2,087,207	7,551,459
PRESIDENCIA	6,679,701	0	6,679,701	1,252,333	1,252,333	5,427,368
SECRETARIA	16,258,241	-360,000	15,898,241	3,060,339	3,060,339	12,837,902
CONTRALORIA	1,652,152	0	1,652,152	475,695	475,695	1,176,457
TESORERIA	11,857,161	1,160,000	13,017,161	2,317,970	2,317,970	10,699,191
OBRAS PUBLICAS	5,517,507	-1,492,092	4,025,415	715,510	715,510	3,309,905
SERVICIOS PUBLICOS	19,841,343	182,092	20,023,435	2,827,277	2,827,277	17,196,158
ADMINISTRACION	7,256,058	360,000	7,616,058	1,612,373	1,612,373	6,003,685
GOBERNACION	1,153,132	0	1,153,132	191,984	191,984	961,148
EDUCACION, CULTURA Y DEPORTE	20,110,658	-100,000	20,010,658	3,289,701	3,289,701	16,720,957
PLANEACION	1,493,584	0	1,493,584	316,976	316,976	1,176,609
PENSIONADOS	2,136,588	0	2,136,588	453,498	453,498	1,683,090
SEGURIDAD PUBLICA Y TTO. MPAL.	6,601,873	0	6,601,873	1,244,141	1,244,141	5,357,732
COMISARIAS MPALES.	2,953,548	0	2,953,548	316,635	316,635	2,636,913
CENTRO DE EMERGENCIA MPAL.	1,002,528	0	1,002,528	239,855	239,855	762,672
D.I.F.	5,697,366	0	5,697,366	1,362,186	1,362,186	4,335,180
DESARROLLO RURAL, SOCIAL Y ECONOMICO	5,568,998	0	5,568,998	667,931	667,931	4,901,067
AGUA POTABLE	6,075,640	0	6,075,640	852,506	852,506	5,223,134
DEUDA PUBLICA	2,500,000	1,410,000	3,910,000	3,744,640	3,744,640	165,360
CATASTRO	582,369	0	582,369	159,654	159,654	422,715
JTA. MPAL. DE DZITBALCHE	7,791,002	0	7,791,002	402,149	402,149	7,388,853
JTA. MPAL. DE BECAL	5,741,522	0	5,741,522	411,490	411,490	5,330,033
JTA. MPAL. DE NUNKINI	5,474,571	0	5,474,571	454,016	454,016	5,020,555
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	97,465,390	-1,160,000	96,305,390	8,920,834	8,920,834	87,384,556
SEGURIDAD PUBLICA Y TTO. MPAL.	5,704,533	0	5,704,533	1,225,208	1,225,208	4,479,325
FISM	55,699,494	-800,000	54,899,494	1,631,635	1,631,635	53,267,859
FORTAMUN	31,741,363	-360,000	31,381,363	6,063,991	6,063,991	25,317,372
FORTALECE	3,440,000	0	3,440,000	0	0	3,440,000
APOYOS CULTURALES	500,000	0	500,000	0	0	500,000
CULTURA DEL AGUA	120,000	0	120,000	0	0	120,000
PRODDER	260,000	0	260,000	0	0	260,000
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
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PROF: JOSE EMILIANO CANUL AKE
PRESIDENTE MUNICIPAL

PROF: MANUEL AUGUSTO MUÑOZ CABRERA
TESORERO MUNICIPAL

PROF: RUFINO CHI AKE
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