

43-09-01-03	Licencias de conducir	\$139,395.00	\$66,621.00	\$55,449.00	\$81,962.00	\$48,976.00	\$45,173.00	\$78,044.00	\$69,087.00	\$46,452.00	\$72,354.00	\$57,697.00	\$48,114.00	\$809,324.00
43-09-01-07	Altas y bajas	\$21,553.00	\$12,773.00	\$23,002.00	\$12,243.00	\$6,837.00	\$5,777.00	\$5,671.00	\$6,307.00	\$6,731.00	\$8,236.00	\$8,177.00	\$4,965.00	\$122,272.00
43-10	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-10-01	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-10-01-01	Rastros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11	Derechos por prestación de servicios	\$37,979.00	\$12,169.00	\$4,503.00	\$4,020.00	\$21,925.00	\$11,220.00	\$12,240.00	\$30,108.00	\$9,975.00	\$1,200.00	\$14,178.00	\$1,020.00	\$160,537.00
43-11-01	Derechos por prestación de servicios	\$37,979.00	\$12,169.00	\$4,503.00	\$4,020.00	\$21,925.00	\$11,220.00	\$12,240.00	\$30,108.00	\$9,975.00	\$1,200.00	\$14,178.00	\$1,020.00	\$160,537.00
43-11-01-01	serv. aseo y limpia p´ recolección de basura	\$37,979.00	\$12,169.00	\$4,503.00	\$4,020.00	\$21,925.00	\$11,220.00	\$12,240.00	\$30,108.00	\$9,975.00	\$1,200.00	\$14,178.00	\$1,020.00	\$160,537.00
43-12	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$108.90	\$0.00	\$0.00	\$0.00	\$808,130.99	\$756,626.74	\$0.00	\$0.00	\$0.00	\$1,564,866.63
43-12-01	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$108.90	\$0.00	\$0.00	\$0.00	\$808,130.99	\$756,626.74	\$0.00	\$0.00	\$0.00	\$1,564,866.63
43-12-01-01	DAP	\$0.00	\$0.00	\$0.00	\$108.90	\$0.00	\$0.00	\$0.00	\$808,130.99	\$756,626.74	\$0.00	\$0.00	\$0.00	\$1,564,866.63
43-13	Derechos por prestación de servicios	\$800,549.60	\$402,870.70	\$142,129.40	\$141,529.10	\$103,958.90	\$86,877.00	\$104,024.00	\$69,768.50	\$83,827.00	\$80,977.00	\$113,088.50	\$119,363.00	\$2,248,962.70
43-13-01	Derechos por prestación de servicios	\$531,324.60	\$243,144.20	\$76,442.40	\$66,351.60	\$54,718.40	\$31,173.00	\$47,554.00	\$30,154.00	\$40,416.00	\$46,940.00	\$55,584.00	\$45,332.00	\$1,269,134.20
43-13-01-01	SERV. AGUA POTABLE	\$531,324.60	\$243,144.20	\$76,442.40	\$66,351.60	\$54,718.40	\$31,173.00	\$47,554.00	\$30,154.00	\$35,460.00	\$38,680.00	\$45,672.00	\$41,202.00	\$1,241,876.20
43-13-01-02	Conexiones y reconexiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,956.00	\$8,260.00	\$9,912.00	\$4,130.00	\$27,258.00
43-13-03	Derechos por prestación de servicios	\$269,225.00	\$159,726.50	\$65,687.00	\$75,177.50	\$49,240.50	\$55,704.00	\$56,470.00	\$39,614.50	\$43,411.00	\$34,037.00	\$57,504.50	\$74,031.00	\$979,828.50
43-13-03-01	AGUA POTAB. AÑOS ANTERIORES	\$269,225.00	\$159,726.50	\$65,687.00	\$75,177.50	\$49,240.50	\$55,704.00	\$56,470.00	\$39,614.50	\$43,411.00	\$34,037.00	\$57,504.50	\$74,031.00	\$979,828.50
43-14	Derechos por prestación de servicios	\$3,548.00	\$2,129.31	\$2,128.00	\$2,268.00	\$1,006.00	\$3,601.00	\$1,986.00	\$1,566.00	\$2,318.00	\$4,802.00	\$4,330.00	\$2,738.00	\$32,420.31
43-14-01	Derechos por prestación de servicios	\$3,548.00	\$2,129.31	\$2,128.00	\$2,268.00	\$1,006.00	\$3,601.00	\$1,986.00	\$1,566.00	\$2,318.00	\$4,802.00	\$4,330.00	\$2,738.00	\$32,420.31
43-14-01-05	Boveda por años	\$3,548.00	\$2,129.31	\$2,128.00	\$2,268.00	\$1,006.00	\$3,601.00	\$1,986.00	\$1,566.00	\$2,318.00	\$4,802.00	\$4,330.00	\$2,738.00	\$32,420.31
43-15	Derechos por prestación de servicios	\$26,999.50	\$7,178.00	\$8,399.00	\$8,082.00	\$14,399.50	\$6,661.50	\$12,775.50	\$11,052.00	\$10,643.50	\$9,716.00	\$21,444.00	\$8,958.00	\$146,308.50
43-15-01	Derechos por prestación de servicios	\$26,999.50	\$7,178.00	\$8,399.00	\$8,082.00	\$14,399.50	\$6,661.50	\$12,775.50	\$11,052.00	\$10,643.50	\$9,716.00	\$21,444.00	\$8,958.00	\$146,308.50
43-15-01-01	MERCADO MPAL.	\$26,999.50	\$7,178.00	\$8,399.00	\$8,082.00	\$14,399.50	\$6,661.50	\$12,775.50	\$11,052.00	\$10,643.50	\$9,716.00	\$21,444.00	\$8,958.00	\$146,308.50
43-16	Derechos por prestación de servicios	\$0.00	\$0.00	\$40,870.13	\$53,933.94	\$0.00	\$750.00	\$2,287.24	\$4,400.00	\$0.00	\$9,815.29	\$0.00	\$30,420.00	\$142,476.60
43-16-01	Derechos por prestación de servicios	\$0.00	\$0.00	\$40,870.13	\$53,933.94	\$0.00	\$750.00	\$2,287.24	\$4,400.00	\$0.00	\$9,815.29	\$0.00	\$30,420.00	\$142,476.60
43-16-01-01	Habitacional	\$0.00	\$0.00	\$40,870.13	\$53,933.94	\$0.00	\$750.00	\$2,287.24	\$4,400.00	\$0.00	\$9,815.29	\$0.00	\$30,420.00	\$142,476.60
43-17	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-17-01	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-17-01-01	Por Licencia de Urbanizacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-18	Derechos por prestación de servicios	\$24,920.00	\$24,291.00	\$11,184.00	\$41,372.00	\$23,457.00	\$56,885.00	\$15,277.00	\$22,755.00	\$10,585.00	\$12,121.00	\$2,934.00	\$4,715.00	\$250,496.00
43-18-01	Derechos por prestación de servicios	\$24,920.00	\$24,291.00	\$11,184.00	\$41,372.00	\$23,457.00	\$56,885.00	\$15,277.00	\$22,755.00	\$10,585.00	\$12,121.00	\$2,934.00	\$4,715.00	\$250,496.00
43-18-01-01	Licencia uso de suelo	\$24,920.00	\$24,291.00	\$11,184.00	\$41,372.00	\$23,457.00	\$56,885.00	\$15,277.00	\$22,755.00	\$10,585.00	\$12,121.00	\$2,934.00	\$4,715.00	\$250,496.00
43-19	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-19-01	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-19-01-01	Demoliciones de edificaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-20	Derechos por prestación de servicios	\$0.00	\$85.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$295.75
43-20-01	Derechos por prestación de servicios	\$0.00	\$85.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$295.75
43-20-01-01	Roturas de pavimento	\$0.00	\$85.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$295.75
43-21	Derechos por prestación de servicios	\$0.00	\$4,008.00	\$0.00	\$0.00	\$13,248.00	\$4,008.00	\$800.00	\$4,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,222.00
43-21-01	Derechos por prestación de servicios	\$0.00	\$4,008.00	\$0.00	\$0.00	\$13,248.00	\$4,008.00	\$800.00	\$4,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,222.00
43-21-01-01	En paredes y pisos, PUB. Y PROPAGANDA	\$0.00	\$4,008.00	\$0.00	\$0.00	\$13,248.00	\$4,008.00	\$800.00	\$4,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,222.00
43-22	Derechos por prestación de servicios	\$5,682.56	\$10,280.90	\$6,454.12	\$8,404.00	\$6,112.00	\$11,078.00	\$13,752.00	\$9,359.00	\$6,951.00	\$5,921.00	\$3,629.00	\$7,067.00	\$94,690.58
43-22-01	Derechos por prestación de servicios	\$5,682.56	\$10,280.90	\$6,454.12	\$8,404.00	\$6,112.00	\$11,078.00	\$13,752.00	\$9,359.00	\$6,951.00	\$5,921.00	\$3,629.00	\$7,067.00	\$94,690.58
43-22-01-01	Por Expedición de Cedula Catastral	\$5,682.56	\$10,280.90	\$6,454.12	\$8,404.00	\$6,112.00	\$11,078.00	\$13,752.00	\$9,359.00	\$6,951.00	\$5,921.00	\$3,629.00	\$7,067.00	\$94,690.58
43-23	Derechos por prestación de servicios	\$0.00	\$1,247.00	\$7,574.17	\$17,407.00	\$8,034.00	\$4,017.00	\$4,017.00	\$1,339.00	\$2,678.00	\$4,017.00	\$1,339.00	\$1,339.00	\$53,008.17
43-23-01	Derechos por prestación de servicios	\$0.00	\$1,247.00	\$7,574.17	\$17,407.00	\$8,034.00	\$4,017.00	\$4,017.00	\$1,339.00	\$2,678.00	\$4,017.00	\$1,339.00	\$1,339.00	\$53,008.17

43-23-01-01	Por Registro de Directores Responsables de	\$0.00	\$1,247.00	\$7,574.17	\$17,407.00	\$8,034.00	\$4,017.00	\$4,017.00	\$1,339.00	\$2,678.00	\$4,017.00	\$1,339.00	\$1,339.00	\$53,008.17
43-24	Derechos por prestación de servicios	\$25,314.30	\$29,029.13	\$20,266.47	\$19,859.72	\$25,560.79	\$20,445.21	\$24,063.54	\$18,488.88	\$14,546.73	\$21,679.09	\$16,053.46	\$13,009.55	\$248,316.87
43-24-01	Derechos por prestación de servicios	\$25,314.30	\$29,029.13	\$20,266.47	\$19,859.72	\$25,560.79	\$20,445.21	\$24,063.54	\$18,488.88	\$14,546.73	\$21,679.09	\$16,053.46	\$13,009.55	\$248,316.87
43-24-01-01	Certificado de no adeudo	\$5,770.65	\$3,349.62	\$2,711.94	\$4,067.46	\$1,994.10	\$3,774.14	\$4,921.00	\$3,192.00	\$3,250.00	\$2,261.00	\$1,729.00	\$2,926.00	\$39,946.91
43-24-01-05	Certificación de medidas, colindancias y	\$1,525.00	\$8,450.00	\$1,300.00	\$1,950.00	\$1,625.00	\$2,600.00	\$0.00	\$975.00	\$975.00	\$1,300.00	\$0.00	\$650.00	\$21,350.00
43-24-01-06	Certificado de valor catastral,	\$12,584.65	\$9,053.91	\$5,407.53	\$6,026.26	\$6,260.69	\$8,747.07	\$12,375.54	\$9,267.88	\$6,547.73	\$5,616.09	\$3,102.46	\$4,229.55	\$89,219.36
43-24-01-07	Constancia de alineamiento	\$300.00	\$2,694.00	\$266.00	\$266.00	\$399.00	\$133.00	\$150.00	\$0.00	\$399.00	\$665.00	\$532.00	\$931.00	\$6,735.00
43-24-01-08	Duplicado de documentos, FIERRO DE HERRAR	\$300.00	\$1,050.00	\$3,000.00	\$900.00	\$1,450.00	\$1,600.00	\$100.00	\$0.00	\$50.00	\$0.00	\$50.00	\$150.00	\$8,650.00
43-24-01-09	Demás certificados, certificaciones y	\$4,834.00	\$4,431.60	\$7,581.00	\$6,650.00	\$13,832.00	\$3,591.00	\$6,517.00	\$5,054.00	\$3,325.00	\$11,837.00	\$10,640.00	\$4,123.00	\$82,415.60
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
44-1	Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
44-1-01	AMPLIACION DE HORARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
51.00	Productos de tipo corriente	\$2,918.00	\$0.00	\$2,819.00	\$1,020.00	\$13,082.00	\$510.00	\$1,786.00	\$3,062.00	\$0.00	\$0.00	\$510.00	\$2,552.00	\$28,259.00
51-03	Productos de tipo corriente	\$2,918.00	\$0.00	\$2,819.00	\$1,020.00	\$13,082.00	\$510.00	\$1,786.00	\$3,062.00	\$0.00	\$0.00	\$510.00	\$2,552.00	\$28,259.00
51-03-01	Productos de tipo corriente	\$2,918.00	\$0.00	\$2,819.00	\$1,020.00	\$13,082.00	\$510.00	\$1,786.00	\$3,062.00	\$0.00	\$0.00	\$510.00	\$2,552.00	\$28,259.00
51-03-01-01	Puestos arrendados	\$2,918.00	\$0.00	\$2,819.00	\$1,020.00	\$13,082.00	\$510.00	\$1,786.00	\$3,062.00	\$0.00	\$0.00	\$510.00	\$2,552.00	\$28,259.00
52.00	Productos de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52-03	Productos de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52-03-01	Productos de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52-03-01-01	Venta lotes y osarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59.00	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios	\$643.02	\$541.66	\$642.10	\$764.16	\$1,601.61	\$14,326.89	\$13,416.76	\$14,694.92	\$11,010.56	\$9,406.95	\$88,786.71	\$43,813.62	\$199,648.96
59-05	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios	\$539.02	\$335.66	\$226.10	\$452.16	\$1,083.61	\$14,014.89	\$12,896.76	\$14,176.92	\$10,480.56	\$8,990.95	\$88,168.71	\$43,395.62	\$194,760.96
59-05-01	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios	\$539.02	\$335.66	\$226.10	\$452.16	\$1,083.61	\$14,014.89	\$12,896.76	\$14,176.92	\$10,480.56	\$8,990.95	\$88,168.71	\$43,395.62	\$194,760.96
59-05-01-01	RENDIM. BANCARIOS	\$539.02	\$335.66	\$226.10	\$452.16	\$1,083.61	\$14,014.89	\$12,896.76	\$14,176.92	\$10,480.56	\$8,990.95	\$88,168.71	\$43,395.62	\$194,760.96
59-06	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios	\$104.00	\$206.00	\$416.00	\$312.00	\$518.00	\$312.00	\$520.00	\$518.00	\$530.00	\$416.00	\$618.00	\$418.00	\$4,888.00
59-06-01	Productos no comprendidos en las fracciones	\$104.00	\$206.00	\$416.00	\$312.00	\$518.00	\$312.00	\$520.00	\$518.00	\$530.00	\$416.00	\$618.00	\$418.00	\$4,888.00
59-06-01-01	Estacionamientos y Baños Públicos	\$104.00	\$206.00	\$416.00	\$312.00	\$518.00	\$312.00	\$520.00	\$518.00	\$530.00	\$416.00	\$618.00	\$418.00	\$4,888.00
59-07	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59-07-01	Productos no comprendidos en las fracciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59-07-01-01	FÉRIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61.00	Incentivos Derivados de la Colaboración Fiscal	\$739.20	\$15,046.60	\$462.40	\$1,171.20	\$0.00	\$0.00	\$0.00	\$2,033.20	\$292.40	\$0.00	\$5,438.42	\$1,120.00	\$26,303.42
61-03	Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.82	\$0.00	\$5,004.82
61-03-01	Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.82	\$0.00	\$5,004.82
61-03-01-01	OBSERV. DE AUDITORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.82	\$0.00	\$5,004.82
61-04	Incentivos Derivados de la Colaboración Fiscal	\$739.20	\$15,046.60	\$462.40	\$1,171.20	\$0.00	\$0.00	\$0.00	\$2,033.20	\$292.40	\$0.00	\$433.60	\$1,120.00	\$21,298.60
61-04-01	Incentivos Derivados de la Colaboración Fiscal	\$739.20	\$15,046.60	\$462.40	\$1,171.20	\$0.00	\$0.00	\$0.00	\$2,033.20	\$292.40	\$0.00	\$433.60	\$1,120.00	\$21,298.60
61-04-01-01	ZONA FDRAL. MARITIM. TERREST.	\$739.20	\$15,046.60	\$462.40	\$1,171.20	\$0.00	\$0.00	\$0.00	\$2,033.20	\$292.40	\$0.00	\$433.60	\$1,120.00	\$21,298.60
62.00	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$10,232.00	\$0.00	\$0.00	\$9,565.30	\$0.00	\$0.00	\$0.00	\$8,967.40	\$28,764.70
62-03	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$10,232.00	\$0.00	\$0.00	\$9,565.30	\$0.00	\$0.00	\$0.00	\$8,967.40	\$28,764.70
62-03-01	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$10,232.00	\$0.00	\$0.00	\$9,565.30	\$0.00	\$0.00	\$0.00	\$8,967.40	\$28,764.70
62-03-01-02	MULTAS COMERCIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,232.00	\$0.00	\$0.00	\$9,565.30	\$0.00	\$0.00	\$0.00	\$8,967.40	\$28,764.70

63.00	<u>Indemnizaciones</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-03	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-03-01	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-03-01-01	BIENES MPALES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65.00	<u>Aprovechamientos Provenientes de Obras Públicas</u>	\$88,243.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.37	\$20,281.05	\$41,626.31	\$18,819.74	\$14,491.15	\$40,221.64	\$240,284.62
65-01	Aprovechamientos Provenientes de Obras Públicas	\$88,243.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.37	\$20,281.05	\$41,626.31	\$18,819.74	\$14,491.15	\$40,221.64	\$240,284.62
65-01-01	Aprovechamientos Provenientes de Obras Públicas	\$88,243.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.37	\$20,281.05	\$41,626.31	\$18,819.74	\$14,491.15	\$40,221.64	\$240,284.62
65-01-01-01	5% inspección de obras	\$88,243.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.37	\$20,281.05	\$41,626.31	\$18,819.74	\$14,491.15	\$40,221.64	\$240,284.62
69.00	<u>Otros Aprovechamientos</u>	\$19,766.07	\$2,152.00	\$5,370.22	\$0.00	\$0.00	\$717.00	\$5,129.31	\$0.00	-\$5,129.31	\$0.00	\$0.00	\$42,076.27	\$70,081.56
69-05	Otros Aprovechamientos	\$19,766.07	\$2,152.00	\$5,370.22	\$0.00	\$0.00	\$717.00	\$5,129.31	\$0.00	-\$5,129.31	\$0.00	\$0.00	\$42,076.27	\$70,081.56
69-05-01	Otros Aprovechamientos	\$19,766.07	\$2,152.00	\$5,370.22	\$0.00	\$0.00	\$717.00	\$5,129.31	\$0.00	-\$5,129.31	\$0.00	\$0.00	\$42,076.27	\$70,081.56
69-05-01-02	VARIOS	\$19,766.07	\$2,152.00	\$5,370.22	\$0.00	\$0.00	\$717.00	\$5,129.31	\$0.00	-\$5,129.31	\$0.00	\$0.00	\$42,076.27	\$70,081.56
81.00	<u>Participaciones</u>	\$10,630,881.00	\$9,356,287.00	\$9,078,740.00	\$5,288,311.00	\$9,655,625.00	\$7,046,519.00	\$8,108,166.00	\$9,607,137.00	\$7,697,353.00	\$9,050,613.00	\$8,983,688.00	\$17,082,270.00	\$111,585,590.00
81-02	Participaciones	\$10,630,881.00	\$9,356,287.00	\$9,078,740.00	\$5,288,311.00	\$9,655,625.00	\$7,046,519.00	\$8,108,166.00	\$9,607,137.00	\$7,697,353.00	\$9,050,613.00	\$8,983,688.00	\$17,082,270.00	\$111,585,590.00
81-02-01	Participaciones	\$10,630,881.00	\$9,356,287.00	\$9,078,740.00	\$5,288,311.00	\$9,655,625.00	\$7,046,519.00	\$8,108,166.00	\$9,607,137.00	\$7,697,353.00	\$9,050,613.00	\$8,983,688.00	\$17,082,270.00	\$111,585,590.00
81-02-01-01	Fondo general	\$3,964,261.00	\$4,560,555.00	\$5,324,809.00	\$3,143,744.00	\$4,597,129.00	\$3,379,458.00	\$3,514,454.00	\$4,395,599.00	\$4,014,066.00	\$4,358,573.00	\$4,092,763.00	\$13,648,722.00	\$58,994,133.00
81-02-01-02	Fondo de fiscalización	\$171,169.00	\$395,428.00	\$224,085.00	\$224,084.00	\$309,510.00	\$224,085.00	\$224,363.00	\$280,353.00	\$224,363.00	\$224,363.00	\$266,658.00	\$224,363.00	\$2,992,824.00
81-02-01-03	Fondo de fomento municipal	\$3,564,987.00	\$1,384,292.00	\$1,552,834.00	-\$1,047,079.00	\$1,392,319.00	\$1,382,960.00	\$1,291,069.00	\$1,359,517.00	\$1,266,597.00	\$1,350,474.00	\$1,332,307.00	\$1,240,309.00	\$16,070,586.00
81-02-01-04	Impuesto Especial sobre producción y servicios	\$60,043.00	\$56,691.00	\$93,431.00	\$56,768.00	\$60,766.00	\$64,731.00	\$78,536.00	\$75,717.00	\$77,414.00	\$75,939.00	\$74,368.00	\$73,945.00	\$848,349.00
81-02-01-05	Impuesto sobre automóviles nuevos	\$31,906.00	\$41,407.00	\$76,538.00	\$43,436.00	\$50,336.00	\$41,689.00	\$36,552.00	\$44,063.00	\$39,973.00	\$27,288.00	\$33,403.00	\$29,767.00	\$496,358.00
81-02-01-06	Fondo de extracción de hidrocarburos	\$2,627,558.00	\$2,743,557.00	\$1,562,669.00	\$2,632,421.00	\$2,866,007.00	\$1,651,257.00	\$2,590,491.00	\$3,142,248.00	\$1,779,592.00	\$2,697,935.00	\$2,862,596.00	\$1,561,715.00	\$28,718,046.00
81-02-01-07	IEPS de gasolina y diesel	\$191,358.00	\$145,286.00	\$137,670.00	\$182,221.00	\$222,312.00	\$254,024.00	\$345,179.00	\$292,593.00	\$274,646.00	\$290,878.00	\$296,294.00	\$279,031.00	\$2,911,492.00
81-02-01-08	Fondo compensación ISAN	\$10,869.00	\$11,469.00	\$11,469.00	\$11,469.00	\$11,469.00	\$11,469.00	\$11,483.00	\$11,483.00	\$11,483.00	\$11,483.00	\$11,483.00	\$11,483.00	\$137,112.00
81-02-01-09	Tenencia Estatal	\$8,730.00	\$17,602.00	\$95,235.00	\$41,247.00	\$145,777.00	\$36,846.00	\$16,039.00	\$5,564.00	\$9,219.00	\$13,680.00	\$13,816.00	\$12,935.00	\$416,690.00
82.00	<u>Aportaciones</u>	\$4,728,369.00	\$7,047,476.00	\$7,047,476.00	\$9,366,584.00	\$7,047,476.00	\$4,728,369.00	\$9,366,583.00	\$7,047,476.00	\$7,047,476.00	\$7,047,476.00	\$2,319,107.00	\$2,319,107.00	\$75,112,975.00
82-02	Aportaciones	\$4,728,369.00	\$7,047,476.00	\$7,047,476.00	\$9,366,584.00	\$7,047,476.00	\$4,728,369.00	\$9,366,583.00	\$7,047,476.00	\$7,047,476.00	\$7,047,476.00	\$2,319,107.00	\$2,319,107.00	\$75,112,975.00
82-02-01	Aportaciones	\$4,728,369.00	\$7,047,476.00	\$7,047,476.00	\$9,366,584.00	\$7,047,476.00	\$4,728,369.00	\$9,366,583.00	\$7,047,476.00	\$7,047,476.00	\$7,047,476.00	\$2,319,107.00	\$2,319,107.00	\$75,112,975.00
82-02-01-01	Fondo de aportaciones para la Infraestructura	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$4,728,369.00	\$0.00	\$47,283,690.00
82-02-01-02	Fondo de aportaciones para el Fortalecimiento	\$0.00	\$2,319,107.00	\$2,319,107.00	\$4,638,215.00	\$2,319,107.00	\$0.00	\$4,638,214.00	\$2,319,107.00	\$2,319,107.00	\$2,319,107.00	\$2,319,107.00	\$2,319,107.00	\$27,829,285.00
83.00	<u>Convenios</u>	\$506,474.00	\$0.00	\$0.00	\$892,125.00	\$3,109,560.00	\$310,810.53	\$9,135,154.92	\$5,616,720.33	\$2,742,933.00	\$1,305,905.00	\$967,644.00	\$1,107,731.50	\$25,695,058.28
83-03	Convenios	\$506,474.00	\$0.00	\$0.00	\$892,125.00	\$3,109,560.00	\$310,810.53	\$9,135,154.92	\$5,616,720.33	\$2,742,933.00	\$1,305,905.00	\$967,644.00	\$1,107,731.50	\$25,695,058.28
83-03-01	Convenios	\$506,474.00	\$0.00	\$0.00	\$892,125.00	\$3,109,560.00	\$310,810.53	\$9,135,154.92	\$5,616,720.33	\$2,742,933.00	\$1,305,905.00	\$967,644.00	\$1,107,731.50	\$25,695,058.28
83-03-01-01	POPMI/13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-03-01-02	PROCAPI	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
83-03-01-03	HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,218.00	\$709,618.00	\$670,269.00	\$484,282.00	\$4,173,387.00
83-03-01-04	FOPAM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,812,185.00	\$13,435.53	\$2,812,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,637,805.53
83-03-01-05	INFRAEST. VIAL	\$297,375.00	\$0.00	\$0.00	\$892,125.00	\$297,375.00	\$297,375.00	\$594,750.00	\$297,375.00	\$297,375.00	\$297,375.00	\$297,375.00	\$297,375.00	\$3,865,875.00
83-03-01-06	PDZP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,074.50	\$326,074.50
83-03-01-07	CULTURA DEL AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,727.00	\$499,000.50	\$69,586.00	\$0.00	-\$499,000.50	\$0.00	\$124,313.00
83-03-01-08	PRODDER y remate	\$2,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,754.00	\$0.00	\$0.00	\$0.00	\$69,271.00
83-03-01-09	3X1 INMIGRANTES	\$6,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,912.00	\$0.00	\$0.00	\$298,912.00	\$0.00	\$0.00	\$604,406.00
83-03-01-10	FONDO DE INFRAEST. DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,870,398.89	\$4,820,344.83	\$0.00	\$0.00	\$0.00	\$0.00	\$9,690,743.72
83-03-01-11	FONDO DE CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,182.03	\$0.00	\$0.00	\$0.00	\$499,000.50	\$0.00	\$1,003,182.53
92.00	<u>Transferencias al Resto del Sector Público</u>	\$682,700.56	\$972,317.55	\$2,287,573.22	\$754,709.94	\$1,021,396.53	\$788,041.29	\$844,383.80	\$2,621,167.80	\$1,937,529.06	\$859,456.34	\$803,630.80	\$4,465,812.05	\$18,038,718.94

92-03	Transferencias al Resto del Sector Público	\$682,700.56	\$972,317.55	\$2,287,573.22	\$754,709.94	\$1,021,396.53	\$788,041.29	\$844,383.80	\$2,621,167.80	\$1,937,529.06	\$859,456.34	\$803,630.80	\$4,465,812.05	\$18,038,718.94
92-03-01	Transferencias al Resto del Sector Público	\$682,700.56	\$972,317.55	\$2,287,573.22	\$754,709.94	\$1,021,396.53	\$788,041.29	\$844,383.80	\$2,621,167.80	\$1,937,529.06	\$859,456.34	\$803,630.80	\$4,465,812.05	\$18,038,718.94
92-03-01-01	Apoyo a municipios	\$0.00	\$272,894.00	\$88,152.00	\$13,283.00	\$178,067.00	\$88,620.07	\$157,226.00	\$434,010.00	\$116,121.00	\$125,309.00	\$116,473.00	\$2,188,113.00	\$3,778,268.07
92-03-01-02	Subsidio Estatal a Juntas, Comisarias y	\$211,907.00	\$211,909.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$211,907.00	\$2,542,886.00
92-03-01-03	Programa de inversión en infraestructura para	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$4,500,000.00
92-03-01-04	nomina de policías	\$470,793.56	\$487,514.55	\$487,514.22	\$487,514.22	\$486,706.54	\$487,514.22	\$475,250.80	\$475,250.80	\$475,250.80	\$522,240.34	\$475,250.80	\$1,315,792.05	\$6,646,592.90
92-03-01-05	cuot. obrero patronal y rcv.	\$0.00	\$0.00	\$0.00	\$42,005.72	\$144,715.99	\$0.00	\$0.00	\$0.00	\$384,250.26	\$0.00	\$0.00	\$0.00	\$570,971.97
93.00	Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543,174.30	\$4,787,993.30
93-1	Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543,174.30	\$4,787,993.30
93-1-01	DONATIVO-PEMEX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543,174.30	\$4,787,993.30
01-9999	Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$16,564,999.93	\$2,320,117.40	\$1,127,392.52	\$1,127,392.52	\$1,127,392.52	\$1,127,392.52	\$1,127,392.52	\$0.00	\$0.00	\$24,522,079.93
	Total	\$18,742,791.29	\$18,626,414.34	\$19,172,169.20	\$33,565,542.99	\$24,917,003.85	\$14,445,575.06	\$29,114,283.38	\$27,425,677.50	\$21,858,231.78	\$19,866,991.81	\$13,585,219.64	\$29,121,106.56	\$270,441,007.40

